

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000286) State Program Improvement Grant
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 1,129,415	\$ 2,518,348	\$ 1,776,596	\$ 1,776,596
FTE	1.85	2.00	2.00	2.00
Disposition of Resources				
Personal Services-Salaries	\$ 205,933	\$ 235,221	\$ 235,221	\$ 235,221
Personal Travel In State	24,941	9,000	9,000	9,000
Personal Travel Out of State	25,503	5,000	5,000	5,000
Office Supplies	4,351	500	500	500
Professional & Scientific Supplies	2,148	2,000	2,000	2,000
Printing & Binding	4,169	4,000	4,000	4,000
Communications	1,080	1,082	1,082	1,082
Rentals	3,700	2,500	0	0
Professional & Scientific Services	758,946	1,060,799	1,446,547	1,446,547
Reimbursement to Other Agencies	421	568	568	568
Gov Fund Type Transfers - Other Age	98,222	72,678	72,678	72,678
State Aid	0	1,125,000	0	0
Total Disposition of Resources	\$ 1,129,415	\$ 2,518,348	\$ 1,776,596	\$ 1,776,596